

Theme

Bad Idea

Effigy

Burning Bridges

Theme

Freaky Deaky Time Machine

Effigy

Time Machine

Theme

The Bandersnatch Boobytrap

Effigy

The Beast '013

Theme

By Lurko's Beard

Effigy

The Lair of the Beard

Financial Year 2010-2011		Ticket Price	Financial Year 2011-2012		Ticket Price	Financial Year 2012-2013		Ticket Price	Financial Year 2013-2014		Ticket Price
Budget Expenses		\$90	Budget Expenses		\$90	Budget Expenses		\$95	Budget Expenses		\$95
<b>Admin</b>			<b>Admin</b>			<b>Admin</b>			<b>Admin</b>		
Legal, taxes, banking, etc		42,870.00	Legal, taxes, banking, etc		42,870.00	Legal, taxes, banking, etc		51,015.00	Legal, taxes, banking, etc		56,620.00
<b>Warehouse</b>			<b>Warehouse</b>			<b>Warehouse</b>			<b>Warehouse</b>		
Rent utilities, insurance, maintenance		34,100.00	Rent utilities, insurance, maintenance		34,100.00	Rent utilities, insurance, maintenance		34,100.00	Rent utilities, insurance, maintenance		34,990.00
<b>Event</b>			<b>Event</b>			<b>Event</b>			<b>Event</b>		
Gate, Insurance, site, security, etc		59,000.00	Gate, Insurance, site, security, etc		59,000.00	Gate, Insurance, site, security, etc		55,260.00	Gate, Insurance, site, security, etc		75,285.00
<b>Site Operations</b>			<b>Site Operations</b>			<b>Site Operations</b>			<b>Site Operations</b>		
Motorpool, potties, fuel, towing, radios, etc		41,100.00	Motorpool, potties, fuel, towing, radios, etc		41,100.00	Motorpool, potties, fuel, towing, radios, etc		47,050.00	Motorpool, potties, fuel, towing, radios, etc		57,100.00
<b>Art Department</b>			<b>Art Department</b>			<b>Art Department</b>			<b>Art Department</b>		
DaFT, Hype, Pyrotechnics, Transport		13,050.00	DaFT, Hype, Pyrotechnics, Transport		13,050.00	DaFT, Hype, Pyrotechnics, Transport		11,800.00	DaFT, Hype, Pyrotechnics, Transport		11,750.00
<b>Communications</b>			<b>Communications</b>			<b>Communications</b>			<b>Communications</b>		
Survival Guide, Tickets, Web		6,000.00	Survival Guide, Tickets, Web		6,000.00	Survival Guide, Tickets, Web		6,050.00	Survival Guide, Tickets, Web		5,700.00
<b>City Planning</b>			<b>City Planning</b>			<b>City Planning</b>			<b>City Planning</b>		
Greeters, placement, flags, cartography		1,500.00	Greeters, placement, flags, cartography		1,500.00	Greeters, placement, flags, cartography		1,250.00	Greeters, placement, flags, cartography		900.00
<b>Site Sign-Off</b>			<b>Site Sign-Off</b>			<b>Site Sign-Off</b>			<b>Site Sign-Off</b>		
Cleanup, earth guardians, recycling		1,600.00	Cleanup, earth guardians, recycling		1,600.00	Cleanup, earth guardians, recycling		1,600.00	Cleanup, earth guardians, recycling		1,600.00
<b>Volunteer Coordinator</b>			<b>Volunteer Coordinator</b>			<b>Volunteer Coordinator</b>			<b>Volunteer Coordinator</b>		
Supplies		550.00	Supplies		550.00	Supplies		700.00	Supplies		700.00
<b>Safety</b>			<b>Safety</b>			<b>Safety</b>			<b>Safety</b>		
Fire Dept, Rangers, PETs, etc		16,950.00	Fire Dept, Rangers, PETs, etc		16,950.00	Fire Dept, Rangers, PETs, etc		19,720.00	Fire Dept, Rangers, PETs, etc		18,320.00
Budget Total		216,720.00	Budget Total		216,720.00	Budget Total		228,545.00	Budget Total		262,965.00

These are the budgets for financial years 2010-11, 2011-12, 2012-13, and 2013-14. AAR, LLC tends to plan in 18 month segments, so although we're reporting 1 year increments, it is helpful to remember this detail. This is because Burning Flipside takes place in the middle of the calendar year; consequently, our planning goes beyond January/December fenceposts.



Burning Flipside  
Austin Artistic Reconstruction, LLC

January 2014