

Theme	Freaky Deaky Time Machine
Effigy	Time Machine

Theme	The Bandersnatch Boobytrap
Effigy	The Beast '013

Theme	By Lurko's Beard
Effigy	The Lair of the Beard

Theme	The Wizards of Odd
Effigy	The Wizard

Financial Year 2011-2012	Ticket Price
	\$90
Budget Expenses	
Admin	
Legal, taxes, banking, etc	42,870.00
Warehouse	
Rent utilities, insurance, maintenance	34,100.00
Event	
Gate, Insurance, site, security, etc	59,000.00
Site Operations	
Motorpool, potties, fuel, towing, radios, etc	41,100.00
Art Department	
DaFT, Hype, Pyrotechnics, Transport	13,050.00
Communications	
Survival Guide, Tickets, Web	6,000.00
City Planning	
Greeters, placement, flags, cartography	1,500.00
Site Sign-Off	
Cleanup, earth guardians, recycling	1,600.00
Volunteer Coordinator	
Supplies	550.00
Safety	
Fire Dept, Rangers, PETS, etc	16,950.00
Budget Total	216,720.00

Financial Year 2012-2013	Ticket Price
	\$95
Budget Expenses	
Admin	
Legal, taxes, banking, etc	51,015.00
Warehouse	
Rent utilities, insurance, maintenance	34,100.00
Event	
Gate, Insurance, site, security, etc	55,260.00
Site Operations	
Motorpool, potties, fuel, towing, radios, etc	47,050.00
Art Department	
DaFT, Hype, Pyrotechnics, Transport	11,800.00
Communications	
Survival Guide, Tickets, Web	6,050.00
City Planning	
Greeters, placement, flags, cartography	1,250.00
Site Sign-Off	
Cleanup, earth guardians, recycling	1,600.00
Volunteer Coordinator	
Supplies	700.00
Safety	
Fire Dept, Rangers, PETS, etc	19,720.00
Budget Total	228,545.00

Financial Year 2013-2014	Ticket Price
	\$95
Budget Expenses	
Admin	
Legal, taxes, banking, etc	56,620.00
Warehouse	
Rent utilities, insurance, maintenance	34,990.00
Event	
Gate, Insurance, site, security, etc	75,285.00
Site Operations	
Motorpool, potties, fuel, towing, radios, etc	57,100.00
Art Department	
DaFT, Hype, Pyrotechnics, Transport	11,750.00
Communications	
Survival Guide, Tickets, Web	5,700.00
City Planning	
Greeters, placement, flags, cartography	900.00
Site Sign-Off	
Cleanup, earth guardians, recycling	1,600.00
Volunteer Coordinator	
Supplies	700.00
Safety	
Fire Dept, Rangers, PETS, etc	18,320.00
Budget Total	262,965.00

Financial Year 2013-2014	Ticket Price
	\$111
Budget Expenses	
Admin	
Legal, taxes, banking, etc	59,729.00
Warehouse	
Rent utilities, insurance, maintenance	82,416.00
Event	
Gate, Insurance, site, security, etc	80,045.00
Site Operations	
Motorpool, potties, fuel, towing, radios, etc	56,750.00
Art Department	
DaFT, Hype, Pyrotechnics, Transport	12,650.00
Communications	
Survival Guide, Tickets, Web	6,300.00
City Planning	
Greeters, placement, flags, cartography	950.00
Site Sign-Off	
Cleanup, earth guardians, recycling	1,200.00
Volunteer Coordination	
Supplies	700.00
Safety	
Fire Dept, Rangers, PETS, etc	20,120.00
Budget Total	320,860.00

These are the budgets for financial years 2011-12, 2012-13, 2013-14 and 2014-2015. AAR, LLC tends to plan in 18 month segments, so although we're reporting 1 year increments, it is helpful to remember this detail. This is because Burning Flipside takes place in the middle of the calendar year; consequently, our planning goes beyond January/December fenceposts. Information is unaudited and subject to change.



Burning Flipside
Austin Artistic Reconstruction, LLC