

Catalyst Collective
2023 Financial Report
Draft - Preliminary - Subject to Change - Unaudited

Income	<i>USD \$</i>	<i>Notes</i>
Ticket Sales	\$ 345,856	1
Ice Sales	13,440	
Interest Income	117	
Donations	5,380	2
Total Income	\$ 364,793	
 Less 2023 Burning Flipside Disbursements		
Admin	\$ (23,060)	
Art	(15,120)	
City Planning	-	
Communications	(3,062)	
Genesis	(353)	
Event	(91,960)	
Safety	(62,020)	
Site Ops	(81,905)	
Warehouse	(98,501)	
Site Prep/Sign Off	(1,163)	
Total 2023 Burning Flipside Disbursements	\$ (377,146)	3
 2023 Burning Flipside Net Proceeds	 \$ (12,353)	

Notes

1. 2,710 tickets were sold for 2022 Burning Flipside.
2. Donations include \$4,630.00 collected on behalf of and distributed to Ignition Philter, a Texas 501(c)3 corporation that provides grant money to artists and \$750 of donations to Catalvst Collective.
3. These disbursements do not include the following payments made in 2022 as they were non 2022 or non normal course disbursements: