

Catalyst Collective
2024 Financial Report
Draft - Preliminary - Subject to Change - Unaudited

Income	<i>USD \$</i>	<i>Notes</i>
Ticket Sales	\$ 345,543	1
Ice Sales	17,539	
Donations	5,852	2
Total Income	\$ 368,933	
 Less 2024 Burning Flipside Disbursements		
Admin	\$ 26,799	
Art	13,281	
Volunteer Coordination	14,134	
Communications	2,503	
Genesis	2,285	
Event	110,745	
Safety	58,985	
Site Ops	83,059	
Warehouse/360	68,993	
Site Prep/Sign Off	5,011	
Total 2024 Burning Flipside Disbursements	\$ 385,795	
 2024 Burning Flipside Net Proceeds	 \$ (16,862)	

Notes

1. ~2,500 tickets were sold for 2024 Burning Flipside.
2. Donations include \$4,410.00 collected on behalf of and disbursed to Ignition Philter (a Texas 501 (c)3 corporation that provides grant money to artists) and \$1,442 of donations to Catalyst Collective.